

2007 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB40)

Received: 06/15/2007

Received By: dkennedy

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 266-8742

By/Representing: Hotynski

This file may be shown to any legislator: NO

Drafter: dkennedy

May Contact:

Addl. Drafters:

Subject: Mental Health - protect place

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to: robin.ryan@legis.wisconsin.gov

Pre Topic:

LFB:.....Hotynski -

Topic:

Developmentally disabled state centers positions and bed assessment

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

<END>

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/?

dkennedy

1 6/18 jld

6/18/07
6/18/07

<END>

FE Sent For:

Kennedy, Debora

From: Hotynski, Rebecca
Sent: Friday, June 15, 2007 9:10 AM
To: Kennedy, Debora
Cc: Lang, Bob; Morgan, Charlie
Subject: Drafting request -- Senate (clean up)

Hi -- I need some clean up language drafted for the Senate amendment:

- (1) Specify that the provisions in the bill that would replace the current titles of definitions of functional eligibility for the Family Care benefit with "nursing home level of care" rather than "comprehensive" and "non-nursing home level of care" rather than "intermediate" be made effective January 1, 2008, rather than on the effective date of the bill.
- (2) Modify the number of positions deleted as part of the reestimate of expected relocations from the state centers for individuals with developmental disabilities from a reduction of -24.20 positions to a reduction of -17.56 positions. This adjustment would allow DHFS to accomplish the reduction in expenditures provided under Motion #116 through the elimination of fewer, higher-cost vacant positions. (The positions are funded from 435 (2) (gk).)
- (3) Increase the amount provided for the operations appropriation for the three state centers by an additional \$544,400 PR in 2007-08 to enable the three state centers to fully fund the cost of the bed assessment increase provided beginning July 1, 2007. (The operations appropriation is 435 (2)(gk).)

Thank you,

Rebecca

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

24.20
- 17.56

6.64



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0377/

DAK:.....

jl

LFB:.....Hotynski - Developmentally disabled state centers positions and
bed assessment

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

At the locations indicated, amend the substitute amendment as follows:

1. Page 1621, line 19: after that line insert:

“(P) STATE CENTERS FOR THE DEVELOPMENTALLY DISABLED; RELOCATIONS. The
authorized FTE positions for the department of health and family services are
increased by 6.64 PR positions, to be funded from the appropriation under section
20.435 (2) (gk) of the statutes, as affected by this act, for the performance of services
for residents of the state centers for the developmentally disabled.”

(END)

2005

AMENDMENTS

LRB _____ / _____

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create → item: → m: → \$inc-dec

#. Page 189, line 16: in(de)crease the dollar amount for fiscal year 2005-06 by \$ 544,400 and in(de)crease the dollar amount for fiscal year 2006-07 by \$ [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] to increase funding for the licensed bed assessment for the state centers for the developmentally disabled (end ins 1-1)

#. Page, line: in(de)crease the dollar amount for fiscal year 2005-06 by \$ and in(de)crease the dollar amount for fiscal year 2006-07 by \$ [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for]*.

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create → item: → afterline [or the applicable item]

For the "frozen" item text, execute: create → item: → frz: → m: → \$inc-dec

#. Page ... , line:
.... Page, line: in(de)crease the dollar amount for fiscal year 2005-06 by \$ and in(de)crease the dollar amount for fiscal year 2006-07 by \$ [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for]*.

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0377/1
DAK:jld:rs

LFB:.....Hotynski - Developmentally disabled state centers positions and
bed assessment

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2007 SENATE BILL 40**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 189, line 16: increase the dollar amount for fiscal year 2007-08 by
3 \$544,400 to increase funding for the licensed bed assessment for the state centers for
4 the developmentally disabled.

5 **2.** Page 1621, line 19: after that line insert:

6 “(9c) STATE CENTERS FOR THE DEVELOPMENTALLY DISABLED; RELOCATIONS. The
7 authorized FTE positions for the department of health and family services are
8 increased by 6.64 PR positions, to be funded from the appropriation under section

1 20.435 (2) (gk) of the statutes, as affected by this act, for the performance of services
2 for residents of the state centers for the developmentally disabled.”.

3 (END)